

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,738.17	\$5,999.99	4	33,930.05	\$13,866.80	10	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$332.32	1	76,723.00	\$66,008.88	93	\$0.00	0.00%
Residential Home Energy Services - Measures	45,877.40	\$157,719.84	88	772,724.20	\$1,329,358.22	909	\$1,560,785.51	85.17%
Residential Home Energy Services - RCS	0.00	\$12,092.66	65	0.00	\$151,288.94	550	\$200,492.85	75.46%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,538.60	\$9,906.00	24	107,708.00	\$87,404.50	204	\$0.00	0.00%
Residential Consumer Products	8,679.30	\$1,079.50	26	165,069.30	\$28,604.50	465	\$0.00	0.00%
Residential Lighting	310,241.30	\$30,122.35	1,389	3,797,647.30	\$320,810.89	17,099	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,034.17	49	0.00	\$160,155.60	181	\$0.00	0.00%
<b>Res Subtotal</b>	<b>388,074.77</b>	<b>\$223,286.83</b>	<b>1,646.00</b>	<b>4,953,801.85</b>	<b>\$2,157,498.33</b>	<b>19,511</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>81.98%</b>	<b>81.68%</b>	<b>94.27%</b>	<b>77.25%</b>	<b>73.50%</b>	<b>97.77%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	9,060.50	\$12,423.77	10	129,777.42	\$130,791.86	125	\$309,265.20	42.29%
Low-Income Multi-Family Retrofit	18,346.80	\$7,316.40	67	43,145.40	\$18,318.00	119	\$0.00	0.00%
<b>LI Subtotal</b>	<b>27,407.30</b>	<b>\$19,740.17</b>	<b>77.00</b>	<b>172,922.82</b>	<b>\$149,109.86</b>	<b>244</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>5.79%</b>	<b>7.22%</b>	<b>4.41%</b>	<b>2.70%</b>	<b>5.08%</b>	<b>1.22%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	294.29	\$100.00	1	3,317.15	\$1,196.66	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	103,248.40	\$21,860.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$550.00	2	210,691.22	\$122,431.26	22	\$212,360.81	57.65%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,400.00	14	\$0.00	0.00%
C&I Small Business	38,329.12	\$27,977.85	11	449,465.23	\$329,199.28	84	\$600,804.86	54.79%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	19,296.25	\$1,728.36	9	370,030.12	\$41,628.36	60	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>57,919.66</b>	<b>\$30,356.21</b>	<b>23.00</b>	<b>1,285,978.22</b>	<b>\$628,961.46</b>	<b>201</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>12.23%</b>	<b>11.10%</b>	<b>1.32%</b>	<b>20.05%</b>	<b>21.43%</b>	<b>1.01%</b>	<b>28.20%</b>	
<b>Total</b>	<b>473,401.73</b>	<b>\$273,383.21</b>	<b>1,746</b>	<b>6,412,702.89</b>	<b>\$2,935,569.65</b>	<b>19,956</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.